

# Attachment Y2022-57a

2023 BYM Budget Year Plan of Apportionment--Based on Reported 2021 Income

	2019	2020	2021	2022	Proposed 2023
Adelphi / Takoma Park+A4:	33136	34484	32470	37205	32421
Alexandria	11114	8149	7950	7055	11971
Annapolis <sup>(1)</sup>	14576	14889	14400	12625	12625
Baltimore - Stony Run	69565	75815	70350	66160	64632
Bethesda	34519	29967	37400	33750	35296
Blacksburg <sup>(2)</sup>	9268	2900	2900	2900	2900
Buckcannon <sup>(2)</sup>			175	55	300
Carlisle	5499	5553	5500	5500	9301
Charlottesville	16493	17227	17000	15525	16835
Deer Creek	5279	5374	5400	5810	5813
Dunnings Creek	2267	3140	1495	1965	1380
Floyd	1442	1091	1350	1350	1125
Frederick	7011	7791	7800	6475	8192
FMW	66685	67000	67000	67000	67000
Gettysburg	579	700	450	395	369
Goose Creek <sup>(1)</sup>	15194	13869	16850	16555	16555
Gunpowder	14471	15117	15300	19585	20459
Herndon	14586	12671	15000	17660	16785
Homewood	19499	22654	22000	21060	22455
Hopewell Centre	5959	6472	6850	4380	6246
Langley Hill	32504	33207	32400	28960	29032
Little Britain	520	300	375	535	502
Little Falls	4823	3376	5800	6525	5867
Mattaponi <sup>(2)</sup>	495	500	500	605	888
Maury River	4069	3929	4000	3610	3677
Menallen <sup>(2)</sup>	2412	2436	1825	750	1800
Midlothian	4135	1680	1680	1680	1680
Monongalia <sup>(1)</sup>	1734	1504	1640	2155	1988
Nottingham <sup>(1)</sup>	3121	3106	3400	3400	3400
Patapsco	3804	5033	5500	5145	5244
Patuxent	5004	4842	5400	6025	6741
Pipe Creek <sup>(1)</sup>	1202	1214	1350	1325	1325
Richmond <sup>(1)</sup>	19084	18700	19500	23660	23660
Roanoke / Lynchburg	6861	6927	6660	7395	8989
Sandy Spring	51684	51700	54000	52500	55962
Shepherdstown	3139	2743	3250	2570	2787
State College	4941	2239	2250	4000	2286
Valley and Augusta	4448	4491	4460	4460	5514
Warrington	1634	1493	1260	985	985
West Branch	4722	1000	1000	0	0
Williamsburg / Norfolk <sup>(2)</sup>	2389	1035	1050	1500	1000
York	4489	5611	3950	3165	4558
<b>TOTALS</b>	<b>514356</b>	<b>501929</b>	<b>508890</b>	<b>503960</b>	<b>520543</b>

1. Numbers in green represent estimates based on previous year for Meetings not yet having submitted questic

2. Meetings requesting adjustment in apportionment amount